



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

---

June 13, 2007

Mr. Muhaned Aljabiry, PE, Chief  
Office of Federal Transportation  
Management Program, Caltrans  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

✓ Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: FFY 2006/07 to FFY 2009/10 Metropolitan Transportation Improvement Program  
(MTIP) Amendment No. 17

Dear Mr. Aljabiry and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 17 to the *FFY 2006/07 to FFY 2009/10 Metropolitan Transportation Improvement Program* on June 11, 2008 by approving Resolution No. 2008- 03 (copy attached). Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Amendment No. 17 are also enclosed herewith for your ready reference (Attachment A).

In accordance with SAFETEA-LU, MTIP Amendment No. 17 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of AMBAG 2006/07 - 09/10 FSTIP Financial Summary form for Amendment No 17 is enclosed herewith (Attachment B).

MTIP Amendment No. 17 updates following projects:

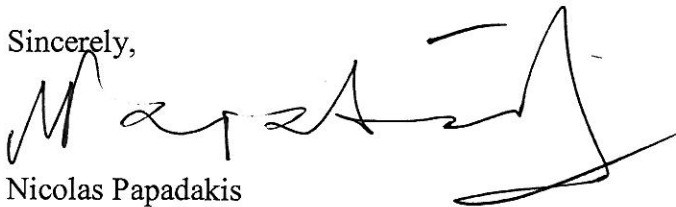
	<b>MPO ID</b>	<b>CTIPS ID</b>	<b>PROJECT TITLE</b>	<b>PROPOSED CHANGES</b>
1	MTD13SC	201-0000-0207	Pacific Station (Metro center Rehab-Phase I)	Adding FTA 5309© (\$490K) & Local (\$123K), CON funds for FFY 07/08
2	MTD29SC	201-0000-0458	Capital Maintenance Transmission Replace	<b>New Project</b>
3	RTC28SC	201-0000-0407	Hwy1 Auxiliary LN: Soquel to Morrissey	Shifting \$400K (PE) HPP funds to FFY 07/08 from FFY08/09 (295K) & FFY09/10 (\$105K).
4	<b>SA001MO*</b>	201-0000-0456	Harvey-Backer House Improvements (Exterior Improvements to Historical Salinas First Mayor's House. Located at the Intermodal Transportation Center.)	<b>New Project</b>
5	<b>SA002MO*</b>	201-0000-0457	Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)	<b>New Project</b>

\* Projects (MPO ID SA001MO & SA002MO) requested to exclude from the MTIP Amendment No 17 and will be deleted in the next regular MTIP Amendment.

The projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP: 1) projects must be consistent with AMBAG's adopted MTP; 2) projects must be financially constrained; and 3) projects must satisfy public review requirements.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,



Nicolas Papadakis  
Executive Director

Attachments:

1. Resolution No. 2008-03
2. Attachment A (CTIPS Programming pages for the project included in MTIP Amendment No. 17)
3. Attachment B (MTIP Financial Summary form for Amendment No. 17)

cc: (e-mail)

Wade Hobbs, California Division, FHWA  
Lorraine Lerman, FTA Region IX  
Abhijit Bagde, Division of Transportation Programming, Caltrans  
Nancy Wickersham, Caltrans, Dist. 5  
Mike Giuliano, Caltrans, Dist. 5

**A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING AMENDMENT NO. 17 TO THE FY 2006/07 to FY 2009/10 MONTEREY  
BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2006 State Transportation Improvement Program*, the *2006 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

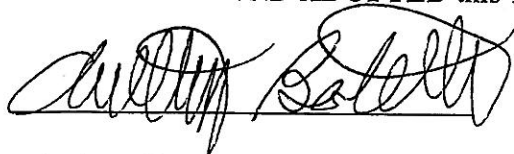
**WHEREAS**, SHOPP program provides funds to MPOs, and transit agencies to invest in projects that increase safety and Metropolitan Transportation Improvement Program (MTIP) Amendment No. 17 adjusts the MTIP to include adjusted CMAQ, 5311, SRTS, SHOPP, STA and local grants/funds for FY 2006/07, 2007/08, 2008/09 and 2009/10; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, including the fourth year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Amendment No 17 to the *FY 2006/07 to FY 2009/10 Monterey Bay Metropolitan Transportation Improvement Program* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of May, 2008.



Anthony Botelho, President



Nicolas Papadakis, Secretary

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Attachment-A**

**Transit System**

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Pacific Station (Metro Center Rehab - Phase I: ROW & Design)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MTD13SC		
CTIPS ID: 201-0000-0207			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	04/25/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17		2,342	1,224
7	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	495	2,342	116
6	Official	08/09/2006	TMUCK	Adoption - Carry Over			2,742	116
5	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14		2,742	116
4	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9		2,622	200
3	Official	09/08/2004	TMUCK	Adoption - Carry Over			800	200
2	Official	08/14/2002	TMUCK	Adoption - Carry Over			800	200
1	Official	09/04/2000	TMUCK	Adoption			800	200

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE	116								116
• Fund Type: Traffic Congestion Relief Fund	RW	884								884
• Funding Agency: N/A	CON									
	TOTAL	1,000								1,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE		99	123						222
• Fund Type: Agency	RW									
• Funding Agency: Santa Cruz Metropolitan Transit District	CON									
	TOTAL		99	123						222

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE		396	490						886
• Fund Type: FTA5309(c) - Bus	RW	1,458								1,458
• Funding Agency: N/A	CON									
	TOTAL	1,458	396	490						2,344

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	116	495	613						1,224
	RW	2,342								2,342
	CON									
	TOTAL	2,458	495	613						3,566

**Comments:**

\*\*\*\*\* Version 8 - 04/22/2008 \*\*\*\*\*

\*\*\*\*\* Version 7 - 11/06/2006 \*\*\*\*\*

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates fund types and amounts

\*\*\*\*\* Version 6 - 07/25/2006 \*\*\*\*\*

FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 revises project title and updates funding. FTA 5309 funding is for earmark number for Pacific Station: CA E-2006-BUSP-146

\*\*\*\*\* Version 5 - 02/23/2006 \*\*\*\*\*

MTIP Amendment No. 9 programs FTA 5309 funds.

\*\*\*\*\* Version 4 - 05/04/2005 \*\*\*\*\*

Listed as informational project until TCRP funding situation clears up.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Whole)**

**Attachment-A**

**Transit System**

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Capital Maintenance Transmission Replace (Purchase replacement transmission assembly for CMAQ funded Buses.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MTD29SC		
CTIPS ID: 201-0000-0458			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District		PRJ MGR: THOMAS HILTNER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 426-6080	Rehabilitation of transit vehicles.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	04/22/2008	BPATEL	Amendment - New Project	17	14,610			
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
									<u>11/12</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 1 of 2			PE						
• Fund Type: Congestion Mitigation			RW						
			CON						
									12,935
• Funding Agency: Federal Highway Administration (FHWA)									
			TOTAL						12,935
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
									<u>11/12</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 2 of 2			PE						
• Fund Type: Agency			RW						
			CON						
									1,675
• Funding Agency: Santa Cruz Metropolitan Transit District									
			TOTAL						1,675
<b>Project Total</b>				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
									<u>11/12</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
			PE						
			RW						
			CON						
									14,610
			TOTAL						14,610

**Comments:**

\*\*\*\*\* Version 1 - 04/22/2008 \*\*\*\*\*

Reprogramming of CMAQ cost saving funds (originally received under FTA grant # CA-90-Y024-01) as approved by Div. of Mass Transportation, Caltrans, June 6, 2007.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Attachment-A**

**State Highway System**

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 1	PM:	Hwy1 Auxiliary LN:Soquel to Morrissey (Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.)	State Aprv: / /
PPNO: 6500	KP:		Federal Aprv: / /
EA: 0F6500	MPO ID: RTC28SC		
CTIPS ID: 201-0000-0407			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: KIM SHULTZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 460-3200	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	04/22/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17	18,340	519	3,199
6	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	18,340	624	3,094
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	18,340	624	2,960
4	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	16,190		1,000
3	Official	11/08/2006	TMUCK	Amendment - Other (Explain ==>)	2			1,000
2	Official	08/09/2006	TMUCK	Adoption - Carry Over				1,000
1	Official	03/08/2006	TMUCK	Amendment - New Project	14			1,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 1 of 5	PE		800	400	1,255					2,455
* Fund Type: High Priority Projects Program	RW					445				445
* Funding Agency: N/A	CON									
	TOTAL		800	400	1,255	445				2,900

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 2 of 5	PE		200							200
* Fund Type: STPL State Exchange	RW									
* Funding Agency: N/A	CON									
	TOTAL		200							200

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Corridor Mobility Program	RW									
* Funding Agency: N/A	CON					16,190				16,190
	TOTAL					16,190				16,190

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 4 of 5	PE			100	410					510
* Fund Type: State Cash	RW				74					74
* Funding Agency: N/A	CON					2,150				2,150
	TOTAL			100	484	2,150				2,734

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 5 of 5	PE		34							34
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: N/A	CON									
	TOTAL		34							34

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE		1,034	500	1,665					3,199
	RW				74	445				519
	CON					18,340				18,340
	TOTAL		1,034	500	1,739	18,785				22,058

**Comments:**

\*\*\*\*\* Version 7 - 04/22/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 08/16/2007 \*\*\*\*\*

\*\*\*\*\* Version 5 - 06/12/2007 \*\*\*\*\*

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds \$16,190k CMIA funding in FFY 2009/10.

\*\*\*\*\* Version 4 - 03/05/2007 \*\*\*\*\*

Administrative action taken to change EA and PPNO for project.

\*\*\*\*\* Version 3 - 11/01/2006 \*\*\*\*\*

SAFETEA-LU earmark (HPP# 719) totals \$2,900.

\$7,895 additional funds are needed to fully fund CON.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Attachment-A**

**Local Highway System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Harvey-Backer House Improvements (Exterior Improvements to Historical Salinas First Mayor's House. Located at the Intermodal Transportation Center.)	State Aprv: / /
PPNO: 1827B	KP:		Federal Aprv: / /
EA: 4A2414L	MPO ID: SA001MO		
CTIPS ID: 201-0000-0456			
IMPLEMENTING AGENCY: Salinas, City of		PRJ MGR: JAMES SERRANO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 758-7195	Transportation enhancement activities.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	04/22/2008	BPATEL	Amendment - New Project	17	130		71				
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2			PE				63					63
• Fund Type: STP Enhancements			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON				115					115
			TOTAL				178					178
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2			PE				8					8
• Fund Type: City Funds			RW									
• Funding Agency: Salinas, City of			CON				15					15
			TOTAL				23					23
<b>Project Total</b>				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE				71					71
			RW									
			CON				130					130
			TOTAL				201					201

**Comments:**

\*\*\*\*\* Version 1 - 04/22/2008 \*\*\*\*\*

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment-A

Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1827C	KP:		Federal Aprv: / /
EA:	MPO ID: SA002MO		
CTIPS ID: 201-0000-0457			
IMPLEMENTING AGENCY: Salinas, City of		PRJ MGR: JAMES SERRANO	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE: (831) 758-7195	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	04/22/2008	BPATEL	Amendment - New Project	17	420					
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>
											<u>TOTAL</u>
• Fund Source 1 of 2				PE							
				RW							
• Fund Type: STP Enhancements				CON		372					372
• Funding Agency: Federal Highway Administration (FHWA)				TOTAL		372					372
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>
											<u>TOTAL</u>
• Fund Source 2 of 2				PE							
				RW							
• Fund Type: City Funds				CON		48					48
• Funding Agency: Salinas, City of				TOTAL		48					48
<b>Project Total</b>				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>
											<u>TOTAL</u>
				PE							
				RW							
				CON		420					420
				TOTAL		420					420

Comments:

\*\*\*\*\* Version 1 - 04/22/2008 \*\*\*\*\*





**Financial Summary of MTIP  
Amendment No. 17**  
(Dollars X \$1,000)

Attachment-B

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$37,824	\$3,788	\$2,650	\$7,348	\$51,610
SHOPP (AC)	\$7,213	\$37,061	\$16,953	\$66,132	\$127,359
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$20,286	\$24,853	\$49,999	\$121,325	\$216,463
STIP (AC)	\$0	\$800	\$0	\$0	\$800
STIP Prior	\$232	\$0	\$0	\$0	\$232
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality (CMAQ) *	\$3,579	\$1,368	\$0	\$0	\$4,947
Regional Surface Transportation Program / Exchange (RSTP)	\$1,529	\$553	\$2,909	\$0	\$4,991
Highway Bridge Program	\$3,819	\$9,739	\$266	\$10,666	\$24,490
Highway Safety Improvement Program	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$0	\$900	\$0	\$0	\$900
Safe Routes to School Program	\$0	\$744	\$450	\$0	\$1,194
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$10,042	\$5,951	\$5,241	\$2,381	\$23,615
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08, TEnhancement	\$1,059	\$610	\$1,266	\$14,472	\$17,407
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,568	\$10,209	\$10,750	\$0	\$33,527
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$707	\$226	\$0	\$3,969
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$920	\$982	\$239	\$3,046
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0	\$0	\$380
5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$37,061	\$16,190	\$53,251
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$791	\$791
Traffic Congestion Relief Program	\$19,000	\$0	\$0	\$0	\$19,000
Other (Describe), IIP	\$1,174	\$6,920	\$8,725	\$5,400	\$22,219
Prop. 116	\$580	\$2,068	\$10,700	\$0	\$13,348
STA State Transit Assistance	\$1,074	\$2,527	\$1,726	\$0	\$5,327
State Cash	\$1,457	\$7,805	\$3,896	\$120,470	\$133,628
State Park Fund	\$38	\$0	\$0	\$0	\$38
<b>Local Funds</b>	\$77,572	\$65,515	\$59,324	\$8,672	\$211,083
<b>Total Revenue</b>	\$206,578	\$184,112	\$213,304	\$374,086	\$978,080

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

# Financial Summary of MTIP

Attachment-B

## Amendment No. 17

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$37,824	\$3,788	\$2,650	\$7,348	\$51,610
SHOPP (AC)	\$7,213	\$37,061	\$16,953	\$66,132	\$127,359
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$20,286	\$24,853	\$49,999	\$121,325	\$216,463
STIP (AC)	\$0	\$800	\$0	\$0	\$800
STIP Prior	\$232	\$0	\$0	\$0	\$232
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality (CMAQ)*	\$3,501	\$1,368	\$0	\$0	\$4,869
Regional Surface Transportation Program / Exchange (RS	\$1,529	\$553	\$2,909	\$0	\$4,991
Highway Bridge Program	\$3,819	\$9,739	\$266	\$10,666	\$24,490
Highway Safety Improvement Program (HISP)	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$0	\$900	\$0	\$0	\$900
Safe Routes to School Program	\$0	\$744	\$450	\$0	\$1,194
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$10,042	\$5,951	\$5,241	\$2,381	\$23,615
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08	\$1,059	\$610	\$1,266	\$14,472	\$17,407
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,568	\$10,209	\$10,750	\$0	\$33,527
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$707	\$226	\$0	\$3,969
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disab	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$920	\$982	\$239	\$3,046
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0	\$0	\$380
5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$37,061	\$16,190	\$53,251
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$791	\$791
Traffic Congestion Relief Program	\$19,000	\$0	\$0	\$0	\$19,000
Other (Describe), IIP	\$1,174	\$6,920	\$8,725	\$5,400	\$22,219
Prop. 116	\$580	\$2,068	\$10,700	\$0	\$13,348
STA State Transit Assistance	\$1,074	\$2,527	\$1,726	\$0	\$5,327
State Cash	\$1,457	\$7,805	\$3,896	\$120,470	\$133,628
State Park Fund	\$38	\$0	\$0	\$0	\$38
<b>Local Funds</b>	<b>\$77,572</b>	<b>\$65,515</b>	<b>\$59,324</b>	<b>\$8,672</b>	<b>\$211,083</b>
<b>Total programmed</b>	<b>\$206,500</b>	<b>\$184,112</b>	<b>\$213,304</b>	<b>\$374,086</b>	<b>\$978,002</b>

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

**Financial Summary of MTIP  
Amendment No.17**  
(Dollars X \$1,000)

Attachment-B

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality *	\$78	\$0	\$0	\$0	\$78
Regional Surface Transportation Program / Exchange	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08, TEnhancement	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					\$0
<b>Other State Funds</b>					
Coastal Conservancy	\$0	\$0	\$0	\$0	\$0
Corridor Mobility Program	\$0	\$0	\$0	\$0	\$0
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe), IIP	\$0	\$0	\$0	\$0	\$0
Prop. 116	\$0	\$0	\$0	\$0	\$0
STA State Transit Assistance	\$0	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0	\$0
State Park Fund	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0	\$0

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

